

AGMA EXECUTIVE BOARD

DATE: Friday, 10th February, 2023

TIME: At the rise of the GMCA Meeting

VENUE: Council Chamber, Salford City Council, Salford Civic Centre, Chorley Road, Swinton, Salford, M27 5AW

AGENDA

1. Apologies

2. Chairs Announcements and Urgent Business

3. Declarations of Interest

1 - 4

To receive declarations of interest in any item for discussion at the meeting. A blank form for declaring interests has been circulated with the agenda; please ensure that this is returned to the Governance & Scrutiny Officer at least 48 hours in advance of the meeting.

4. Minutes of the AGMA Executive Board held on meeting held on 24 June 2022 5 - 12

To approve the minutes of the AGMA Executive Board meeting held on 24 June 2022.

5. GM Appointment

To note the appoint of Cllr Tom Ross, Trafford Council, to the AGMA Executive Board.

For copies of papers and further information on this meeting please refer to the website www.greatermanchester-ca.gov.uk. Alternatively, contact the following

Governance & Scrutiny Officer: Governance & Scrutiny

✉ sylvia.welsh@greatermanchester-ca.gov.uk

This agenda was issued on 2 February 2023 on behalf of Julie Connor, Secretary to the Greater Manchester Combined Authority, Churchgate House, 56 Oxford Street,

BOLTON	MANCHESTER	ROCHDALE	STOCKPORT	TRAFFORD
BURY	OLDHAM	SALFORD	TAMESIDE	WIGAN

Please note that this meeting will be livestreamed via www.greatermanchester-ca.gov.uk, please speak to a Governance Officer before the meeting should you not wish to consent to being included in this recording.

Manchester M1 6EU

Declaration of Councillors' Interests in Items Appearing on the Agenda

Name and Date of Committee.....>

Agenda Item Number	Type of Interest - PERSONAL AND NON PREJUDICIAL Reason for declaration of interest	NON PREJUDICIAL Reason for declaration of interest Type of Interest – PREJUDICIAL Reason for declaration of interest	Type of Interest – DISCLOSABLE PECUNIARY INTEREST Reason for declaration of interest

Please see overleaf for a quick guide to declaring interests at GMCA meetings.

Quick Guide to Declaring Interests at GMCA Meetings

Please Note: should you have a personal interest that is prejudicial in an item on the agenda, you should leave the meeting for the duration of the discussion and the voting thereon.

This is a summary of the rules around declaring interests at meetings. It does not replace the Member's Code of Conduct, the full description can be found in the GMCA's constitution Part 7A.

Your personal interests must be registered on the GMCA's Annual Register within 28 days of your appointment onto a GMCA committee and any changes to these interests must notified within 28 days. Personal interests that should be on the register include:

1. Bodies to which you have been appointed by the GMCA
2. Your membership of bodies exercising functions of a public nature, including charities, societies, political parties or trade unions.

You are also legally bound to disclose the following information called Disclosable Personal Interests which includes:

1. You, and your partner's business interests (eg employment, trade, profession, contracts, or any company with which you are associated).
2. You and your partner's wider financial interests (eg trust funds, investments, and assets including land and property).
3. Any sponsorship you receive.

Failure to disclose this information is a criminal offence

Step One: Establish whether you have an interest in the business of the agenda

1. If the answer to that question is 'No' then that is the end of the matter.
2. If the answer is 'Yes' or Very Likely' then you must go on to consider if that personal interest can be construed as being a prejudicial interest.

Step Two: Determining if your interest is prejudicial

A personal interest becomes a prejudicial interest:

1. where the wellbeing, or financial position of you, your partner, members of your family, or people with whom you have a close association (people who are more than just an acquaintance) are likely to be affected by the business of the meeting more than it would affect most people in the area.
2. the interest is one which a member of the public with knowledge of the relevant facts would reasonably regard as so significant that it is likely to prejudice your judgement of the public interest.

For a non-prejudicial interest, you must:

1. Notify the governance officer for the meeting as soon as you realise you have an interest.
2. Inform the meeting that you have a personal interest and the nature of the interest.
3. Fill in the declarations of interest form.

To note:

1. You may remain in the room and speak and vote on the matter

2. If your interest relates to a body to which the GMCA has appointed you to, you only have to inform the meeting of that interest if you speak on the matter.

For prejudicial interests, you must:

1. Notify the governance officer for the meeting as soon as you realise you have a prejudicial interest (before or during the meeting).
2. Inform the meeting that you have a prejudicial interest and the nature of the interest.
3. Fill in the declarations of interest form.
4. Leave the meeting while that item of business is discussed.
5. Make sure the interest is recorded on your annual register of interests form if it relates to you or your partner's business or financial affairs. If it is not on the Register update it within 28 days of the interest becoming apparent.

You must not:

Participate in any discussion of the business at the meeting, or if you become aware of your disclosable pecuniary interest during the meeting participate further in any discussion of the business,
participate in any vote or further vote taken on the matter at the meeting.

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Agenda Item 4

MINUTES OF THE ANNUAL MEETING OF THE ASSOCIATION OF GREATER MANCHESTER AUTHORITIES EXECUTIVE BOARD HELD ON 24 JUNE 2022

PRESENT:

Greater Manchester Mayor	Andy Burnham (In the Chair)
Deputy Mayor for Police & Fire	Beverley Hughes
Bolton	Councillor Hilary Fairclough
Bury	Councillor Eamonn O'Brien
Manchester	Councillor Bev Craig
Oldham	Councillor Amanda Chadderton
Rochdale	Councillor Neil Emmott
Salford	Councillor John Merry
Stockport	Councillor Mark Hunter
Tameside	Councillor Gerald Cooney
Trafford	Councillor Andrew Western
Wigan	Councillor David Molyneux

OFFICERS IN ATTENDANCE:

Chief Executive Officer, GMCA & TfGM	Eamonn Boylan
GMCA Deputy Chief Executive	Andrew Lightfoot
GMCA Monitoring Officer	Liz Treacy
Bolton	Tony Oakman
Bury	Geoff Little
Manchester	Joanne Roney
Oldham	Harry Catherall
Rochdale	Steve Rumbelow
Salford	John Searle
Stockport	Caroline Simpson
Tameside	Sandra Stewart
Trafford	Sarah Saleh
Wigan	Alison McKenzie-Folan
Office of the GM Mayor	Kevin Lee

BOLTON	MANCHESTER	ROCHDALE	STOCKPORT	TRAFFORD
BURY	OLDHAM	SALFORD	TAMESIDE	WIGAN

GMCA
GMCA
GMCA

Julie Connor
Sylvia Welsh
Nicola Ward

AGMA 06/22 APOLOGIES

RESOLVED /-

That apologies be received and noted from City Mayor Paul Dennett (Salford), Councillor Martyn Cox (Bolton) and Tom Stannard (Salford).

**AGMA 07/22 APPOINTMENT OF CHAIR TO THE AGMA EXECUTIVE BOARD -
2022/23**

RESOLVED /-

That the GM Mayor, Andy Burnham, be appointed as Chair of the AGMA Executive Board under Section 9.2 of the AGMA Constitution.

**AGMA 08/22 APPOINTMENT OF VICE CHAIRS TO THE AGMA EXECUTIVE
BOARD - 2022/23**

RESOLVED /-

1. That the appointment of City Mayor Paul Dennett, Deputy Mayor, as a Vice Chair, under Section 9.1, of the Constitution be agreed.
2. That the appointment of Councillor Martyn Cox as a Vice Chair, under Section 9.1, of the Constitution be agreed.
3. That the appointment of Councillor Mark Hunter as a Vice Chair, under Section 9.1, of the Constitution be agreed.

AGMA 09/22 AGMA CONSTITUTION

RESOLVED /-

That the AGMA Constitution be noted.

AGMA 10/22 AGMA APPOINTMENTS AND NOMINATIONS

Liz Treacy, GMCA Monitoring Officer, presented a series of appointments to be considered by the AGMA Executive Board.

RESOLVED /-

1. That the appointments from GM Local Authorities to the AGMA Executive Board for 2022/23 be noted as follows:

District	Member	Substitute Member
GMCA	Andy Burnham - GM Mayor	
Bolton	Martyn Cox (Con)	Hilary Fairclough (Con)
Bury	Eamonn O'Brien (Lab)	Charlotte Morris (Lab)
Manchester	Bev Craig (Lab)	Luthfur Rahman (Lab)
Oldham	Amanda Chadderton (Lab)	Elaine Taylor (Lab)
Rochdale	Neil Emmott (Lab)	Dalaat Ali (Lab)
Salford	Paul Dennett (Lab)	John Merry (Lab)
Stockport	Mark Hunter (Lib Dem)	To be confirmed
Tameside	Ged Cooney (Lab)	Bill Fairfoull (Lab)
Trafford	Andrew Western (Lab)	Catherine Hynes (Lab)
Wigan	David Molyneux (Lab)	Keith Cunliffe (Lab)

2. That the appointments from GM Local Authorities to the Police, Fire and Crime Panel 2022/23 be noted as follows:

District	Member	Substitute
Bolton	Mudasir Dean (Con)	Nadim Muslim (Con)
Bury	Richard Gold (Lab)	Ummrana Farooq (Lab)
Manchester	To be confirmed	To be confirmed
Oldham	Steve Williams (Lab)	Jean Stretton (Lab)
Rochdale	Janet Emsley (Lab)	To be confirmed
Salford	David Lancaster (Lab)	Tracey Kelly (Lab)
Stockport	Tom Morrison (Lib Dem)	Helen Foster-Grime (Lib Dem)
Tameside	Denise Ward (Lab)	To be confirmed
Trafford	James Wright (Lab)	Mike Freeman (Lab)
Wigan	Kevin Anderson (Lab)	Laura Flynn (Lab)

3. That the appointments from GM Local Authorities to the Police Crime Steering Group 2022/23 be noted as follows:

District	Member
Bolton	Mudasir Dean (Con)
Bury	Richard Gold (Lab)
Manchester	To be confirmed
Oldham	Steve Williams (Lab)
Rochdale	Janet Emsley (Lab)
Salford	David Lancaster (Lab)
Stockport	To be confirmed
Tameside	Denise Ward (Lab)
Trafford	James Wright (Lab)
Wigan	Kevin Anderson (Lab)

4. That the appointments from GM Local Authorities to the Draft Development Plan – Places for Everyone Joint Committee 2022/23 be noted as follows:

District	Member	Substitute Member
Bolton	Martyn Cox (Con)	Toby Hewitt (Con)
Bury	Eamonn O'Brien (Lab)	Alan Quinn (Lab)
Manchester	Bev Craig (Manchester) (Lab)	To be confirmed
Oldham	Amanda Chadderton (Lab)	Kyle Phythian (Lab)
Rochdale	Neil Emmott (Lab)	Peter Williams (Lab)
Salford	Paul Dennett (Lab)	Mike McClusker (Lab)
Stockport	N/A	
Tameside	Jacqueline North (Lab)	Warren Bray (Lab)
Trafford	Andrew Western (Lab)	Liz Patel (Lab)
Wigan	David Molyneux (Lab)	Paul Prescott (Lab)

5. That the appointment of 10 members, nominated by the GM Local Authorities plus the GMCA Planning and Housing Portfolio Lead, to the Planning and Housing Commission for 2022/23 be approved as follows:

Local Authority	Member	Substitute Member
GMCA Portfolio Lead		
Bolton	Toby Hewitt (Con)	John Walsh (Con)
Bury	Clare Cummings (Lab)	Gavin McGill (Lab)
Manchester	Gavin White (Lab)	To be confirmed
Oldham	Amanda Chadderton (Lab)	To be confirmed
Rochdale	Danny Meredith (Lab)	John Blundell (Lab)
Salford	Mike McCusker (Lab)	To be confirmed
Stockport	To be confirmed	To be confirmed
Tameside	Jacqueline North (Lab)	To be confirmed
Trafford	James Wright (Lab)	To be confirmed
Wigan	Susan Gambles (Lab)	Paul Kenny (Lab)

6. That the nominations by GM Local Authorities to the Statutory Functions Committee 2022/23 be agreed as follows:

Local Authority	Member	Substitute Member
Bolton	Hilary Fairclough (Con)	Stuart Haslam (Con)
Bury	Charlotte Morris (Lab)	Richard Gold (Lab)
Manchester	Tim Whiston (Lab)	John Flanagan (Lab)
Oldham	Elaine Taylor (Lab)	Mohammed Alyas (Lab)
Rochdale	Susan Smith (Lab)	Janet Emsley (Lab)
Salford	Stephen Coen (Lab)	Barbara Bentham (Lab)
Stockport	To be confirmed	To be confirmed
Tameside	Vimal Choksi (Lab)	Sangita Patel (Lab)
Trafford	Joanne Harding (Lab)	Liz Patel (Lab)
Wigan	Paul Prescott (Lab)	Dan Anderton (Lab)

7. That the appointment of 9 members, nominated by the GM Local Authorities to the GM Pensions Fund Management Panel for 2022/23 be approved as follows:

Local Authority	Member
Bolton	Amy Cowen (Con)
Bury	Joan Grimshaw (Lab)
Manchester	Paul Andrews (Lab)
Oldham	Abdul Jabbar (Lab)
Rochdale	Philip Massey (Lab)
Salford	Michelle Barnes (Lab)
Stockport	Lisa Smart (Lib Dem)
Trafford	To be confirmed
Wigan	Keith Cunliffe (Lab)

8. That it be noted that Tameside MBC as the Lead Authority managing the GM Pensions Fund will appoint its own member.

9. That the appointment of Councillor Janet Emsley (Rochdale) to the Halle Board for 2022/23 be approved.
10. That the appointment of the Chief Executive Officer, GMCA & TfGM, to the Halle Board for 2022/23 be approved.
11. That the appointment of Councillor Rob Sharpe (Salford) to the People's History Museum Board for 2022/23 be approved.
12. That the appointment of Councillor Eddie Moores (Oldham) to the Christie Hospital NHS Foundation Trust – Council of Governors be approved for a three year term.
13. That three members to the North West Flood and Coastal Committee for 2022/23 be appointed as follows:

District	Member
Bury	Alan Quinn (Lab)
Rochdale	Tricia Ayrton (Lab)
Salford	Ray Mashiter (Lab)

14. That subject to any further changes the GMCA may wish to make, all appointments to made up to the AGMA Annual Meeting in June 2023.

AGMA 11/22 DECLARATIONS OF INTEREST

RESOLVED /-

That there were no declarations of interest made in relation to any item on the agenda.

AGMA 12/22 MINUTES OF THE MEETING HELD ON 11 FEBRUARY 2022

RESOLVED /-

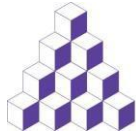
That the minutes of the AGMA Executive Board held on 11 February 2022 be approved.

AGMA 13/22 REVENUE OUTTURN REPORT 2021/22

Councillor David Molyneux, Portfolio Lead for Resources & Investment, introduced a report which set out the final outturn for the Association of Greater Manchester Authorities (AGMA) 2021/22.

RESOLVED /-

1. That the report and the AGMA final revenue outturn for 2021/22 be noted.
2. That the position of reserves in 2021/22 as detailed in the report be noted.



AGMA
ASSOCIATION OF
GREATER MANCHESTER
AUTHORITIES

AGMA Executive Board

Date: 10th February 2023

Subject: AGMA Budget Update 2022/23 and Budget 2023/24

Report of: ~~Cllr David Moynieux, Portfolio Holder - Resources~~

Steve Wilson, Treasurer to AGMA / GMCA

Purpose of Report

The report sets out the revenue budget for the Association of Greater Manchester Authorities (AGMA) 2023/24. It also includes the forecast outturn position for 2022/23.

The proposed charges in respect of AGMA to be approved for 2023/24 are included within the report together with the recommended allocations to the District Councils of Greater Manchester.

Recommendations:

AGMA Executive Board is requested to:

- (i) note the report and the current AGMA revenue outturn forecast for 2022/23 shows a breakeven position as set out in section 1 of this report;
- (ii) approve a budget of £938,000 relating to AGMA functions in 2023/24 as set out in section 2 of this report;
- (iii) approve the charges to the GM District Councils in support of the AGMA functions for 2023/24 of £843,000, as set out in Appendix 1 to this report, noting the increase of £139,000 from 2022/23;
- (iv) note the forecast position on reserves as detailed in section 3 of the report.

Contact Officers

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Risk Management – An assessment of the potential budget risks faced by the authority are carried out quarterly as part of the monitoring process.

Legal Considerations – See section 4 of the report.

Financial Consequences – Revenue – The report sets out the out the budget position for 2022/23 and planned budget strategy for 2023/24.

Financial Consequences – Capital – There are no capital considerations contained within the report. Number of attachments to the report: 0

Comments/recommendations from Overview & Scrutiny Committee

Background Papers

AGMA Executive Board: AGMA Budget Update 2021/22 and Budget 2022/23 - 11

February 2022

AGMA Executive Board: AGMA 2021/22 Final Outturn – 24 June 2022

BOLTON
BURY

MANCHESTER
OLDHAM

ROCHDALE
SALFORD

STOCKPORT
TAMESIDE

TRAFFORD
WIGAN

1. AGMA FORECAST OUTTURN AND BUDGET UPDATE 2022/23

- 1.1 The forecast outturn position for the year ending 31 March 2023 is a breakeven position. The forecast position includes increased use of reserves of £99k to fund costs in 2022/23 which are additional to the budget agreed in February 2022. Further information is set out below:

Revenue Budget 2022/23	2022/23 Approved Budget	2022/23 Forecast Outturn	Variance
	£000	£000	£000
Resources			
Contribution from Districts	704	704	0
Contribution from Reserves	8	107	99
External income & contributions	46	46	0
Total	758	857	99
Expenditure			
Protect Duty	0	10	10
Flood and Water Management	0	51	51
Sharepoint	0	34	34
Police and Crime Panel	74	74	0
County Records	216	216	0
Specialist Trading Standards	62	62	0
GM Archaeology Service	138	142	4
Waste and Minerals Unit	60	60	0
Ecology Unit	208	208	0
Total	758	857	99
Net Position	0	0	0

- 1.2 There are part year additional costs of £10k in relation to preparation for the Protect Duty legislation due in 2023, to improve the protection of publicly accessible place from terrorist attacks. GM local authority chief executives agreed to fund two GM Protect posts within the GM Resilience Unit. The cost of the two positions is £106k per annum which is proposed to be added to the AGMA budget in 2023/24. The Police and Crime Commissioner's Office have agreed a contribution of £15k and the ten Districts meeting will meet £91k. The estimated cost in 2022/23 is £10k and will be funded from AGMA reserve.
- 1.3 Following a report to GM chief executives in January 2020 it was agreed that the GM Flood and Water Management Board (FWMB) would be abolished and

the GM Flood and Water Management Programme Manager, previously employed by Rochdale Council on behalf of the 10 districts, would be transferred to GMCA. It was agreed that 50% of the cost of the role would continue to be met from Districts as Lead Local Flood Authorities and 50% would continue to be funded from the Environment Agency. The costs up to 2022/23 of £51k have been met from the AGMA reserves with £33k proposed to be added to the AGMA budget for 2023/24.

- 1.4 The GM Archaeology Advisory Service (GMAAS), hosted by the University of Salford has agreed with Directors of Place in the ten GM local authorities to fund increase the budget by 2.5% (£4k) per year until 31 March 2026 to meet the increased cost of service. The provision of non-core Archaeological services by the unit benefits local authorities and GM wide services and provides advice to the GM district authorities on all matters relating to archaeology and planning processes. GMAAS have published 28 volumes of interesting archaeological findings from across Greater Manchester.
- 1.5 As reported to AGMA in June 2022, Wigan hosts the Sharepoint platform on behalf of AGMA districts to enable the secure sharing of data, with an estimated 350 users across GM. The annual cost of the system is £34k which is proposed to be met from reserves in 2022/23 and 2023/24.

2. PROPOSED AGMA BUDGET 2023/24

- 2.1 Taking account of the additional costs identified as part of the 2022/23 forecast outturn set out above, the proposed budget for 2023/24 is £938k which is an increase of £180k. The 2023/24 proposed budget is summarised in the table below:

AGMA Revenue Budget	2022/23 Approved Budget	2023/24 Proposed Budget	Change
	£000	£000	£000
Resources			
Contribution from Districts	704	843	139
Contribution from Reserves	8	34	26
GMCA Contribution	46	61	15
Total	758	938	180
Expenditure			
GM Protect Management	0	106	106
Flood and Water Management	0	33	33
Sharepoint	0	34	34
Police and Crime Panel	74	74	0
County Records	216	216	0
Specialist Trading Standards	62	62	0
GM Archaeology Service	138	145	7
Waste and Minerals Unit	60	60	0
Ecology Unit	208	208	0
Total	758	938	180
Net Position	0	0	0

2.2 It is proposed that the 2023/24 AGMA budget is funded by a contribution from Districts of £843k which is an increase of £139k compared to 2022/23, a contribution from GMCA of £61k which is an increase of £15k and a contribution from reserves of £34k which is an increase of 26k. The proposed change in recharge to Districts is shown in the table below with further details in Appendix 1.

Authority	Mid-Year 2020 Population	2022/23 Recharge £000	2023/24 Recharge £000	Change £000
Bolton	288,248	70	84	14
Bury	190,708	55	64	9
Manchester	555,741	119	147	28
Oldham	237,628	62	74	12
Rochdale	223,659	60	71	11
Salford	262,659	66	79	13
Stockport	294,197	71	86	15
Tameside	227,117	61	72	11
Trafford	237,579	62	74	12
Wigan	330,712	78	93	15
Total	2,848,248	704	843	139

3. RESERVES

- 3.1 The position on General AGMA reserves at 31st March 2022 reported to AGMA Executive Board in June 2022 was £553k. The forecast balance for 31st March 2023 is £446k. A review of further potential agreed commitments against the AGMA budget which may be a call on reserves in 2022/23 will be brought to a later meeting of the AGMA Executive.

Reserves	Final Balance 31/03/22	Planned Transfers out/(in)	Projected Balance 31/03/23
	£000	£000	£000
AGMA Reserves	-553	107	-446

4. LEGAL CONSIDERATIONS

- 4.1 In coming to decisions in relation to the revenue budget the Authority has various legal and fiduciary duties. The amount charged to the Districts in respect of the Authority's AGMA functions must be sufficient to meet the Authority's legal and financial commitments, ensure the proper discharge of its statutory duties and lead to a balanced budget.
- 4.2 In exercising its fiduciary duty the Authority should be satisfied that the proposals put forward are a prudent use of the Authority's resources in both the short and long term and that they are acting in good faith for the benefit of the community whilst complying with all statutory duties.

Duties of the Treasurer (Chief Finance Officer)

- 4.3 The Local Government Finance Act 2003 requires the Chief Finance Officer to report to the Authority on the robustness of the estimates made for the purposes of the calculations and the adequacy of the proposed financial reserves. The Authority has a statutory duty to have regard to the Chief Finance Officer's report when making decisions about the calculations.
- 4.4 Section 28 of the Local Government Act 2003 imposes a statutory duty on the Authority to monitor during the financial year its expenditure and income against the budget calculations. If the monitoring establishes that the budgetary

situation has deteriorated, the Authority must take such action as it considers necessary to deal with the situation. This might include, for instance, action to reduce spending in the rest of the year, or to increase income, or to finance the shortfall from reserves.

4.5 Under Section 114 of the Local Government Finance Act 1988, where it appears to the Chief Finance Officer that the expenditure of the AGMA incurred (including expenditure it proposes to incur) in a financial year is likely to exceed the resources (including sums borrowed) available to it to meet that expenditure, the Chief Finance Officer has a duty to make a report to the Authority.

4.6 The report must be sent to the Authority's External Auditor and every member of the Authority and the Authority must consider the report within 21 days at a meeting where it must decide whether it agrees or disagrees with the views contained in the report and what action (if any) it proposes to take in consequence of it. In the intervening period between the sending of the report and the meeting which considers it, the authority is prohibited from entering into any new agreement which may involve the incurring of expenditure (at any time) by the authority, except in certain limited circumstances where expenditure can be authorised by the Chief Finance Officer. Failure to take appropriate action in response to such a report may lead to the intervention of the Authority's Auditor.

Reasonableness

4.7 The Authority has a duty to act reasonably taking into account all relevant considerations and not considering anything which is irrelevant. This Report sets out the proposals from which members can consider the risks and the arrangements for mitigation set out below.

Risks and Mitigation

4.8 The Treasurer has examined the major assumptions used within the budget calculations and considers that they are prudent, based on the best information currently available.

Basis of Apportionment of Costs to District Authorities

4.9 The amount payable by each Council is determined by apportioning the costs between the Councils in such proportions as they (unanimously) agree or, in default of such agreement in proportion to the resident population. Appendix 1 details the apportionment of costs across the Districts.

4.10 The remaining functions, with the exception of those listed below, are apportioned to Districts on a population basis.

- Police and Crime Panel Support – Historic funding split 17% Manchester City Council and the remaining 83% split equally to the remaining nine Districts
- County Records Unit – Each District pays an equal Contribution

5. RECOMMENDATIONS

5.1 Detailed recommendations appear at the front of this report.

Appendix 1

AGMA Recharges 2023/24														
	Basis of Apportionment	Bolton	Bury	Manchester	Oldham	Rochdale	Salford	Stockport	Tameside	Trafford	Wigan	Total District Charges	Cont From GMCA	Total Funding Available
Mid Year Population 2020		288,248 £	190,708 £	555,741 £	237,628 £	223,659 £	262,659 £	294,197 £	227,117 £	237,579 £	330,712 £	£	£	£
Police & Crime Panel	Per Division	6,824	6,824	12,580	6,824	6,824	6,824	6,824	6,824	6,824	6,824	74,000		74,000
County Records	Fixed	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	170,000	46,000	216,000
Specialist Trading Standards	Population	6,275	4,151	12,097	5,173	4,869	5,718	6,404	4,944	5,172	7,199	62,000		62,000
GM Archaeology Service	Population	14,674	9,709	28,292	12,097	11,386	13,374	14,977	11,562	12,095	16,836	145,000		145,000
Waste and Minerals Unit	Population	6,072	4,017	11,707	5,006	4,712	5,534	6,197	4,784	5,005	6,967	60,000		60,000
Ecology Unit	Population	21,050	13,927	40,584	17,353	16,333	19,184	21,484	16,586	17,350	24,151	208,000		208,000
GM Protect Management	Population	9,209	6,093	17,756	7,592	7,146	8,392	9,399	7,256	7,591	10,566	91,000	15,000	106,000
Flood & Water Management	Population	3,340	2,210	6,439	2,753	2,591	3,043	3,409	2,631	2,753	3,832	33,000		33,000
Total Charge 23/24		84,444	63,931	146,455	73,799	70,861	79,069	85,695	71,588	73,788	93,375	843,000	61,000	904,000

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